



Transparency Stars

TRADITIONAL FINANCES SUMMARY

Use of this form is optional, though all the information captured by this form is required for receipt of a Traditional Finances Transparency Star.

Entity Name: Bandera County River Authority and Groundwater District

Type of Entity: Special Purpose District

Most recently completed fiscal year for which data is available
(MM/DD/YYYY-MM/DD/YYYY): 10/01/2019 - 09/30/2020

Expenditures

Total expenditures for most recently completed fiscal year:
1,004,818

Total expenditures per capita or per student for most recently completed fiscal year:
43.48

Source and year for population or enrollment figures used in per capita or per student calculations (i.e., 2014 American Community Survey, 1-Year Estimates): Census Bureau 2019 (pop. 23,112)

Revenues

Total revenue from all funds for the most recently completed fiscal year:
994,013

Total revenue from all funds expressed as per capita or per student amount for the most recently completed fiscal year: 43.00

Total property tax revenue for the most recently completed fiscal year:
958,076

Total revenues from property taxes expressed as per capita or per student amount for the most recently completed fiscal year: 41.45

Total sales tax revenue for the most recently completed fiscal year:
N/A

TRADITIONAL FINANCES SUMMARY *(continued)*

Total sales tax revenue expressed per capita or per student amount for the most recently completed fiscal year:

N/A

Staffing

Total full-time equivalent positions for all personnel in the most recently completed fiscal year:

10.00

Narrative: Summarize in the space provided your entity's recent efforts to increase transparency in the area of Traditional Finances. Be sure to:

- a) provide explanations for any terminology that appears in the summary,
- b) describe any benchmarks, standards or best practices your entity uses to gauge its progress in this area, and
- c) detail any historical analysis used to track its efforts to improve transparency in this area.

Bandera County River Authority and Groundwater District (BCRAGD) follows Chapter 36, 49, and 51 of the Texas Water Code.

BCRAGD has a 9 member elected Board of Directors that oversees operations.

BCRAGD collects ad valorem taxes and registration and permit fees.

BCRAGD has an outside auditing firm conduct a yearly audit on our finances. The reports are then posted to our website.

In our efforts towards transparency BCRAGD is applying to the Traditional Finances Star, with plans to apply for more transparency stars in the future.

Note: To complete your application, see the specific criteria page for the Traditional Finances Transparency Star which details visualizations, documents, downloadable data and other required information.

